# 収　支　予　算　書

平成　29 年　4 月　1 日から　平成　30 年　3 月　31 日まで

（単位：円）

| | 公益事業 | | | 収益事業 | | | その他事業 | | | 法人管理事業 | | | 合　計 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 科　目 | 当初予算額 | 前年度予算額 | 増減 | 当初予算額 | 前年度予算額 | 増減 | 当初予算額 | 前年度予算額 | 増減 | 当初予算額 | 前年度予算額 | 増減 | 当初予算額 | 前年度予算額 | 増減 |
| Ⅰ一般正味財産増減の部 | | | | | | | | | | | | | | | |
| 1経常　増減の部 | | | | | | | | | | | | | | | |
| (1)経　常　収　益 | | | | | | | | | | | | | | | |
| ①特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ②受　取　会　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,960,000 | 16,960,000 | 0 | 16,960,000 | 16,960,000 | 0 |
| 正会員受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,960,000 | 16,960,000 | 0 | 16,960,000 | 16,960,000 | 0 |
| ③事　業　収　益 | 8,590,000 | 5,950,000 | 2,640,000 | 20,101,000 | 20,630,000 | -529,000 | 0 | 0 | 0 | 0 | 0 | 0 | 28,691,000 | 26,580,000 | 2,111,000 |
| ﾌﾞﾗｯｼｭｱｯﾌﾟ講座収益 | 8,580,000 | 5,940,000 | 2,640,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,580,000 | 5,940,000 | 2,640,000 |
| 居宅介護支援費 | 0 | 0 | 0 | 3,560,000 | 4,028,000 | -468,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,560,000 | 4,028,000 | -468,000 |
| 介護予防居宅介護支援費 | 0 | 0 | 0 | 337,000 | 334,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 337,000 | 334,000 | 3,000 |
| 訪 問 介 護 費 | 0 | 0 | 0 | 15,927,000 | 15,991,000 | -64,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,927,000 | 15,991,000 | -64,000 |
| 訪 問 調 査 費 | 0 | 0 | 0 | 277,000 | 277,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 277,000 | 277,000 | 0 |
| 受 講 者 収 入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑　　収　　入 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 0 |
| ④受取　補助金等 | 138,531,000 | 135,630,000 | 2,901,000 | 0 | 0 | 0 | 400,000 | 400,000 | 0 | 0 | 0 | 0 | 138,931,000 | 136,030,000 | 2,901,000 |
| 受取補助金（徳島県） | 5,500,000 | 5,500,000 | 0 | 0 | 0 | 0 | 400,000 | 400,000 | 0 | 0 | 0 | 0 | 5,900,000 | 5,900,000 | 0 |
| 受取補助金（徳島市） | 800,000 | 800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000 | 800,000 | 0 |
| 受取委託金（厚労省） | 27,000,000 | 30,000,000 | -3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,000,000 | 30,000,000 | -3,000,000 |
| 受取委託金（徳島県） | 24,383,000 | 25,133,000 | -750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,383,000 | 25,133,000 | -750,000 |
| 受取委託金（徳島市） | 11,338,000 | 11,338,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,338,000 | 11,338,000 | 0 |
| 受取委託金（鳴門市） | 20,600,000 | 13,000,000 | 7,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,600,000 | 13,000,000 | 7,600,000 |
| 受取委託金（小松島市） | 6,800,000 | 6,800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,800,000 | 6,800,000 | 0 |
| 受取委託金（阿南市） | 19,500,000 | 19,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,500,000 | 19,500,000 | 0 |
| 受取委託金（阿波市） | 518,000 | 518,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 518,000 | 518,000 | 0 |
| 高齢障害求職者雇用支援 | 4,200,000 | 3,240,000 | 960,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,200,000 | 3,240,000 | 960,000 |
| 徳島県産業人材育成ｾﾝﾀｰ | 12,960,000 | 14,478,000 | -1,518,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,960,000 | 14,478,000 | -1,518,000 |
| ﾎﾟﾘﾃｸ就職支援金 | 840,000 | 1,685,000 | -845,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840,000 | 1,685,000 | -845,000 |
| ﾃｸﾉ就職支援金 | 2,592,000 | 2,138,000 | 454,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,592,000 | 2,138,000 | 454,000 |
| 受取民間助成金、県基金 | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 0 |
| ⑤受　取　負　担　金 | 1,900,000 | 1,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,900,000 | 1,900,000 | 0 |
| 受　取　負　担　金 | 1,900,000 | 1,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,900,000 | 1,900,000 | 0 |
| ⑥受　取　寄　付　金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受　取　寄　付　金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑦雑　　収　　益 | 1,000 | 1,000 | 0 | 16,000 | 16,000 | 0 | 0 | 0 | 0 | 203,000 | 203,000 | 0 | 220,000 | 220,000 | 0 |
| 受　取　利　息 | 1,000 | 1,000 | 0 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 0 | 3,000 | 3,000 | 0 |
| 受　取　配　当　金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 0 | 20,000 | 20,000 | 0 |
| 雑　　収　　益 | 0 | 0 | 0 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 182,000 | 182,000 | 0 | 197,000 | 197,000 | 0 |
| ⑧他事業会計受入 | 8,500,000 | 8,500,000 | 0 | 0 | 0 | 0 | 400,000 | 400,000 | 0 | -8,900,000 | -8,900,000 | 0 | 0 | 0 | 0 |
| 他事業会計受入 | 8,500,000 | 8,500,000 | 0 | 0 | 0 | 0 | 400,000 | 400,000 | 0 | -8,900,000 | -8,900,000 | 0 | 0 | 0 | 0 |
| 経　常　収　益　計 | 157,522,000 | 151,981,000 | 5,541,000 | 20,117,000 | 20,646,000 | -529,000 | 800,000 | 800,000 | 0 | 8,263,000 | 8,263,000 | 0 | 186,702,000 | 181,690,000 | 5,012,000 |
| ①事　　業　　費 | 157,522,000 | 151,981,000 | 5,541,000 | 20,117,000 | 19,805,000 | 312,000 | 800,000 | 800,000 | 0 | 0 | 0 | 0 | 178,439,000 | 172,586,000 | 5,853,000 |
| 役　員　報　酬 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 給　料　手　当 | 79,480,419 | 74,600,000 | 4,880,419 | 9,720,000 | 9,171,000 | 549,000 | 0 | 0 | 0 | 0 | 0 | 0 | 89,200,419 | 83,771,000 | 5,429,419 |
| 臨 時 雇 賃 金 | 0 | 0 | 0 | 6,060,000 | 5,822,000 | 238,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,060,000 | 5,822,000 | 238,000 |
| 法 定 福 利 費 | 12,128,534 | 11,730,000 | 398,534 | 1,669,000 | 1,569,000 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 13,797,534 | 13,299,000 | 498,534 |
| 中 退 共 負 担 金 | 576,000 | 576,000 | 0 | 288,000 | 288,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 864,000 | 864,000 | 0 |
| 福 利 厚 生 費 | 97,000 | 182,000 | -85,000 | 37,000 | 35,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 134,000 | 217,000 | -83,000 |
| 諸 会 議 費 | 58,000 | 58,000 | 0 | 0 | 0 | 0 | 0 | 10,000 | -10,000 | 0 | 0 | 0 | 58,000 | 68,000 | -10,000 |
| 旅 費 交 通 費 | 2,055,033 | 2,117,000 | -61,967 | 40,000 | 74,000 | -34,000 | 540,000 | 540,000 | 0 | 0 | 0 | 0 | 2,635,033 | 2,731,000 | -95,967 |
| 教 育 研 修 費 | 850,080 | 757,000 | 93,080 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850,080 | 757,000 | 93,080 |
| 広　　報　　費 | 1,426,000 | 1,532,000 | -106,000 | 0 | 21,000 | -21,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,426,000 | 1,553,000 | -127,000 |
| 調 査 研 究 費 | 589,000 | 629,000 | -40,000 | 20,000 | 36,000 | -16,000 | 0 | 0 | 0 | 0 | 0 | 0 | 609,000 | 665,000 | -56,000 |
| 渉　　外　　費 | 0 | 0 | 0 | 15,000 | 78,000 | -63,000 | 71,000 | 71,000 | 0 | 0 | 0 | 0 | 86,000 | 149,000 | -63,000 |
| 諸　　謝　　金 | 13,760,000 | 11,153,500 | 2,606,500 | 0 | 10,000 | -10,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 13,765,000 | 11,168,500 | 2,596,500 |
| 通 信 運 搬 費 | 2,961,000 | 3,166,000 | -205,000 | 300,000 | 338,000 | -38,000 | 6,000 | 18,000 | -12,000 | 0 | 0 | 0 | 3,267,000 | 3,522,000 | -255,000 |
| 消 耗 品 費 | 6,026,230 | 7,760,500 | -1,734,270 | 30,000 | 92,000 | -62,000 | 19,000 | 1,000 | 18,000 | 0 | 0 | 0 | 6,075,230 | 7,853,500 | -1,778,270 |
| 印 刷 製 本 費 | 1,110,000 | 1,188,000 | -78,000 | 40,000 | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,150,000 | 1,228,000 | -78,000 |
| 顧　　問　　料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| リ　ー　ス　料 | 1,674,000 | 695,000 | 979,000 | 0 | 290,000 | -290,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,674,000 | 985,000 | 689,000 |
| 賃　　借　　料 | 12,590,000 | 14,614,000 | -2,024,000 | 1,125,000 | 1,003,000 | 122,000 | 4,000 | 3,000 | 1,000 | 0 | 0 | 0 | 13,719,000 | 15,620,000 | -1,901,000 |
| 車　　両　　費 | 1,393,000 | 685,000 | 708,000 | 320,000 | 419,000 | -99,000 | 8,000 | 2,000 | 6,000 | 0 | 0 | 0 | 1,721,000 | 1,106,000 | 615,000 |
| 修　　膳　　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減 価 償 却 費 | 2,999,000 | 2,999,000 | 0 | 127,000 | 251,000 | -124,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,126,000 | 3,250,000 | -124,000 |
| 保　　険　　料 | 76,000 | 76,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,000 | 76,000 | 0 |
| 租　税　公　課 | 141,704 | 197,000 | -55,296 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141,704 | 197,000 | -55,296 |
| 支 払 負 担 金 | 35,000 | 35,000 | 0 | 45,000 | 0 | 45,000 | 0 | 100,000 | -100,000 | 0 | 0 | 0 | 80,000 | 135,000 | -55,000 |
| 支 払 助 成 金 | 9,512,000 | 9,512,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,512,000 | 9,512,000 | 0 |
| 委　　託　　費 | 64,000 | 64,000 | 0 | 260,000 | 235,000 | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 324,000 | 299,000 | 25,000 |
| 諸　　会　　費 | 47,000 | 47,000 | 0 | 5,000 | 8,000 | -3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 52,000 | 55,000 | -3,000 |
| 支 払 手 数 料 | 80,000 | 96,000 | -16,000 | 6,000 | 6,000 | 0 | 2,000 | 3,000 | -1,000 | 0 | 0 | 0 | 88,000 | 105,000 | -17,000 |
| 光　熱　水　費 | 208,000 | 208,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 208,000 | 208,000 | 0 |
| 雑　　費 | 435,000 | 576,000 | -141,000 | 10,000 | 19,000 | -9,000 | 145,000 | 47,000 | 98,000 | 0 | 0 | 0 | 590,000 | 642,000 | -52,000 |
| 人件費消費税 | 7,150,000 | 6,728,000 | 422,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,150,000 | 6,728,000 | 422,000 |
| ②管　　理　　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,263,000 | 7,108,000 | 1,155,000 | 8,263,000 | 7,108,000 | 1,155,000 |
| 役　員　報　酬 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,644,000 | 2,644,000 | 0 | 2,644,000 | 2,644,000 | 0 |
| 給　料　手　当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 臨 時 雇 賃 金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 法 定 福 利 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 424,000 | 424,000 | 0 | 424,000 | 424,000 | 0 |
| 中 退 共 負 担 金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96,000 | 96,000 | 0 | 96,000 | 96,000 | 0 |
| 福 利 厚 生 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 436,000 | 436,000 | 0 | 436,000 | 436,000 | 0 |
| 退職慰労金繰入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 諸　会　議　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 182,000 | 182,000 | 0 | 182,000 | 182,000 | 0 |
| 旅 費 交 通 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 423,000 | 423,000 | 0 | 423,000 | 423,000 | 0 |
| 教 育 研 修 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 広　　報　　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,000 | 97,000 | 10,000 | 107,000 | 97,000 | 10,000 |
| 調 査 研 究 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104,000 | 104,000 | 0 | 104,000 | 104,000 | 0 |
| 渉　　外　　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 407,000 | 407,000 | 0 | 407,000 | 407,000 | 0 |
| 諸　　謝　　金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 173,000 | 173,000 | 0 | 173,000 | 173,000 | 0 |
| 通 信 運 搬 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 357,000 | 335,000 | 22,000 | 357,000 | 335,000 | 22,000 |
| 消 耗 品 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 323,000 | 323,000 | 0 | 323,000 | 323,000 | 0 |
| 印 刷 製 本 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181,000 | 181,000 | 0 | 181,000 | 181,000 | 0 |
| 顧　　問　　料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| リ　ー　ス　料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,000 | -13,000 | 0 | 13,000 | -13,000 |
| 賃　　借　　料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325,000 | 220,000 | 105,000 | 325,000 | 220,000 | 105,000 |
| 車　　両　　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 修　　膳　　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減 価 償 却 費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112,000 | 112,000 | 0 | 112,000 | 112,000 | 0 |
| 保　　険　　料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 租　税　公　課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 0 | 4,000 | 4,000 | 0 |
| 支 払 負 担 金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支 払 助 成 金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 10,000 | 30,000 | 40,000 | 10,000 | 30,000 |
| 支 払 寄 付 金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 委　　託　　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383,000 | 383,000 | 0 | 383,000 | 383,000 | 0 |
| 諸　　会　　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 795,000 | 270,000 | 525,000 | 795,000 | 270,000 | 525,000 |
| 支 払 手 数 料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,000 | 21,000 | 0 | 21,000 | 21,000 | 0 |
| 支　払　利　息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 219,000 | 218,000 | 1,000 | 219,000 | 218,000 | 1,000 |
| 雑　　費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 507,000 | 32,000 | 475,000 | 507,000 | 32,000 | 475,000 |
| 事業会計支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経　常　費　用　計 | 157,522,000 | 151,981,000 | 5,541,000 | 20,117,000 | 19,805,000 | 312,000 | 800,000 | 800,000 | 0 | 8,263,000 | 7,108,000 | 1,155,000 | 186,702,000 | 179,694,000 | 7,008,000 |
| 予　　備　　費 | 0 | 0 | 0 | 0 | 841,000 | -841,000 | 0 | 0 | 0 | 0 | 1,155,000 | -1,155,000 | 0 | 1,996,000 | -1,996,000 |
| 当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2経常外増減の部 | | | | | | | | | | | | | | | |
| (1)経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2)経常外費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他経常外費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |